

अध्याय – XI

Chapter – XI

BUDGET ALLOCATION AND EXPENDITURE

बजट आवंटन और व्यय

			करोड़ रु. में Rs. In Crores
	बोर्ड द्वारा वित्तीय वर्ष 2020-21 के लिए स्वीकृत बजट Budget sanctioned by the Board FY 2020-21	2020-21 का वास्तविक व्यय Actual Expenditure FY 2020-21	बोर्ड द्वारा वित्तीय वर्ष 2021-22 के लिए स्वीकृत बजट Budget sanctioned by the Board FY 2021-22
प्रबंधकीय व्यय Management Expenses	3120.00	3042.81	3450.00
पूंजीगत व्यय Capital Expenditure			
पूंजीगत व्यय- भारतीय Capital Expenditure- Indian	274.10	17.15	200.10
पूंजीगत व्यय विदेश स्थित कार्यालय Capital Expenditure- Foreign Office	0.33	0.12	1.20
कूल Total	3394.43	3060.08	3651.30

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The Revenue Expenditure and Capital Expenditure of The Oriental Insurance Company Ltd. for the Financial Year 2020-21 and Budgeted Expenditure for the Financial Year 2021-22 is as below:-

			Rs. In Crores
	Budget sanctioned by the Board FY 2020-21	Actual Expenditure FY 2020-21	Budget sanctioned by the Board FY2021-22
Management Expenses	3120.00	3042.81	3450.00
Capital Expenditure:			
Capital Expenditure- Indian	274.10	17.15	200.10
Capital Expenditure- Foreign Office	0.33	0.12	1.20
Total	3394.43	3060.08	3651.30

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