S.No.	Instructions
	Overall
1	The bidder is expected to quote the costs for all items required for fully complying with the requirements of the RFP and the addenda/corrigendum's in the respective sections of the price bid. The prices for the respective sections would be deemed to include all components required to successfully utilize the solution.
2	OICL is not responsible for any arithmetic errors in the commercial bid details sheet committed by the shortlisted bidders, however, if there are any computational errors the OICL will evaluate the Bid as per provisions contained under RFP document.
3	The bidder is expected to specify the type of licenses along with the details with respect to quantity/rate/etc, wherever applicable.
4	In case the bidder includes/combines any line item as part of any other line item in the commercial bid, then this has to be clearly mentioned in the description indicating the line item which contains the combination
5	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
6	 The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity. All taxes, duties and levies of whatsoever nature excepting local entry taxes / octroi, if any. No price variation will be allowed for increases in customs/excise duty, other taxes, and foreign exchange rate variation or for any other reasons. The Bidder shall be entirely responsible for all taxes, duties, license fees, and demurrage charges etc., incurred until delivery of the contracted goods & services to OICL. However, Octroi / local levies (if any), in respect of transaction between OICL and Bidder, will be reimbursed by OICL, on submission of proof of actual transaction. If there is any increase/decrease in taxes/ duties due to any reason whatsoever, after Notification of Award, the same shall be passed on to OICL.
7	The Bidder may insert additional line items as applicable based on the solution offered in the respective tabs
8	The Bidders should quote as per the format of Bill of Material ONLY and a masked replica of the Bill of Material should be enclosed in the technical bid.
9	Bidder is required to cover component by component licensing details for each of the software components proposed to OICL.
10	The <u>masked</u> Bill of Materials which would be submitted as part of the Technical Bid should contain "XX" for ALL the corresponding commercial values that will be present in the unmasked Bill of Material that will be part of the Commercial submission.
11	All amounts in the Bill of Material should be in INR
12	The Bidder should to the extent possible stick to the same structure of the Bill of Material. Hence the OICL does not expect the bidders to delete necessary rows.
13	No adjustment of the contract price shall be made on account of variation of costs of labor and materials or any other cost component affecting the total cost in fulfilling the obligations under the contract. The Contract price shall be the only payment, payable by the Purchaser to the bidder for completion of the contractual obligations by the bidder under the Contract, subject to the terms of payment specified in the Contract. The prices, once offered, must remain firm and must not be subject to escalation for any reason within the period of validity. OICL shall neither pay any other cost nor consider any other cost for L-1 bidder. The cost will not depend on any variation in USD/£/€/Qatari Rial /or any other currency exchange rate. The price quoted by the bidder should not change due to exchange rate fluctuations, inflation, market conditions, increase in custom duty or excise tax. OICL will not pay any out of pocket expense
Ш	Application- License cost
1	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
2	The Bidder can insert additional line items as applicable based on the solution offered in the various tabs
3	The license type has to be clearly described in the Type of License column
III	Hardware, OS & DB
1	Bidder is required to supply, implement and maintain the servers, IT Peripherals for office, Operating system, database, cluster software etc required for the Solution/IT Peripherals. The cost of all hardware & software required for the Applications, IT Peripherals etc. should be factored in by the bidder in the commercial bill of material
IV	Implementation
1	Bidder shall comply with the Installation and implementation scope provided in the RFP documents.
2	Implementation cost should include all the costs associated with the complete implementation of the solution covering all the locations & implementation of associated components like software etc.
V	Training
1 2	Bidder needs to provide operational, administration training & OEM trainings to OICL or its nominated vendor. The rates provided by the bidders should be applicable on any additional trainings that the OICL may require throughout the tenure of
10	the contract.
VI 1	ATS,AMC and Facility Management Services Bidder is expected to provide a detailed break up of all products and services that are under the scope as part of the technical bid, in the technical bill of materials i.e. the above format is expected to be replicated for each item to be covered under the scope of facilities
2	management. The AMC, ATS costs for the Production DC & DR, testing & development and training and migration environments have to be quoted
3	separately The ATS cost for applications has to be quoted in separate line items in this section. The Bidder has to create additional line items in
4	this section if required The Bidder needs to provide application management services as per the scope of the REP
4 5	The Bidder needs to provide application management services as per the scope of the RFP Offsite L3 helpdesk support cost should be covered under ATS and no separate cost has to be included
VII	Cohosting
1	The vendor needs to clearly indicate if there are any recurring costs included in the above bid and quantify the same. In the absence of
2	this, the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity. If the cost for any line item is indicated as zero then it will be assumed by the OICL that the said item is provided to OICL without any
3	cost. The DC/DR Charges need to include all other services and requirement and not listed out as separate cost such as cooling, BMS,
	CCTV surveillance, access control etc as required.

4	Activities such as caging, electrical work (including power sockets), extension of links from network communication room to the rack , etc needs to be factored in the "Onetime expense".
5	The seating space cost should include the network connectivity, power connections, cabinet for each seat as mentioned in the scope.
6	The vendor needs to clearly indicate if there are any recurring costs included in the bid and quantify the same. In the absence of this, the vendor would need to provide the same without any charge. Vendor should make no changes to the quantity.
7	The quantity provided by OICL is indicative and will be considered for bid evaluation purposes only. OICL will place the order on the basis of their actual requirement and the unit rate will be considered accordingly.
8	The vendor has to make sure all the arithmetical calculations are accurate. OICL will not be held responsible for any incorrect calculations.
VIII	Networking and Bandwidth
1	Bidder needs to clearly indicate, if there is any recurring costs included in the bid and quantify the same. In the absence of this, the bidder would need to provide the same without any charge. The bidder should make no changes to the quantity.
2	OICL will use the prorata price for one time and recurring charges for any incremental quantity
3	Actual Bandwidth billing shall start from Go-Live date agreed by OICL after commissioning, checking and as per use start date specified by OICL.
4	At any tme during the contract if OICL Plans to upgrade or downgrade the Bandwidth , OICL will pay for the for the bandwidth applicable in that year

Summary

#	Items	Year 1	Year 2	Year 3	Year 4	Year 5	Total Amount (INR)
<u>а</u> .	License Cost	rear 2	rear 2	rear o	rear r		(intro)
b.	Infra Cost DC &DRS						
c.	Infra Cost Office						
d.	Implementation Cost						
e.	FM Cost						
f.	Training Cost						
g.	Bandwidth & Network Cost						
h.	Co Hosting Cost						
	Grand Total - TCO						

Total Cost (In words):

License Cost

S.No.	Software Modules	Product name & version	Module Name	License Type		Year 1			Year 2			Year 3			Year 4			Year 5		
	Part I - Mandatory Cost																			
	License Cost	Bidder to fill in the details of the proposed TooLs product Name & version	Module Name	(Bidder to fill the type of license proposed i.e., core license, instance license etc)	No. of Licenses	Rate (INR)	Total Amt (INR)	No. of License S	Rate (INR)	Total Amt (INR)	Total fo 5 years									
			Core Insurance Application(Inlcuding AML/CFT, MIS and Reporting)																	
1	Software Licenses		Document Management System																	
			Mobile Apps																	8
			Portal																	0
			Any other- pls specify																	0
	any other , please specify*																			8
	Sub- Total License cost (A)																			
S.No.	Software Modules	Product name & version	Module Name	License Type		Year 1			Year 2			Year 3			Year 4			Year 5		
	ATS Cost for Applications	Bidder to fill in the details of the proposed TooLs product Name & version	Module Name	(Bidder to fill the type of license proposed i.e., core license, instance license etc)	No. of Licenses	Rate (INR)	Total Amt (INR)	No. of License S	Rate (INR)	Total Amt (INR)	Total fo 5 years									
			Core Insurance Application(Inlcuding AML/CFT, MIS and Reporting)																	
1	ATS Cost for Applications		Document Management System																	
	1		Mobile Apps																	
			Portal																	
			Any other- pls specify																	
	any other , please specify*		Any other- pis specify																	

The Oriental Insurance Company Limited Tender Ref No: OICL/HO/ITD/QATAR-CIS/2017/02 Infra Cost DC & DRS

C C C C	Infrastructure Cost for DC and PDR landware/Software Type landware/Software Type landware/Software at DC Sore Fourter Internet Router Core Struter Internet Switch Core Struter Socks for Data Center Sacks Software MS Software M	Configuration	Quantity (Q)	Per Unit Price (Fixed) (B)	Year 1 C=O'B															Total for 5 years
B B I S S S S S S S S S S S S S S S S S S S S S	tardware/Software Type fardware/ & Software at DC server (Web, Application, Database) Dore Bouts fore South Core Stread Core Stre	Configuration	Quantity (Q)	Per Unit Price (Fixed) (B)	Year 1 C=0'B															Total for 5 years
I S 2 C 3 1 4 C 5 1 5 1 5 1 5 1 5 1 5 1 6 3 7 C 13 5 14 5 1 5 2 C 3 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 6 5 6 5 7 C 7 C	Aardware & Software at DC Perver (Web, Application, Database) Core Router Internal Router Core Router Core Soute Active Core Soute Core Core Core Soute Core (Web Application, Database) Core Souter Core Souter Core Souter Core Souter Core Souter				C=Q'B															
1 S 2 C 3 11 4 C 5 11 5 1 5 1 5 1 5 1 5 1 7 1 8 7 11 A 12 H 13 3 5 1 6 6 8 1 9 1 8 1 9 1 1 1	Server (Web, Application, Database) Date Router more Router more Router more Router Date Router Date Router Date Router Date Router Date Router Date Router Stronge Sansage																			
2 C 33 1 44 C 5 1 3 7 7 C 7 C 33 7 13 7 14 S 12 1 14 S 15 1 16 a 1 S 2 C 2 C 3 1 4 C 5 1 5 1 4 C 7 C 3 1 4 C 5 1 5 1 5 1 6 C 7 C 3 7 9 E 0 C 11 A	Core Roster Internet Roster Zores Switch Core Stread (Parimeter) Core Firewall (Parimeter) Care Firewall (Parimeter) Care Firewall (Parimeter) Care Roster Tacks for Data Center Care Core (Parimeter) Nativital Software HIPS Storage HIPS Storage HIPS Storage HIPS Storage HIPS Storage HIPS Storage Adv Switch Face Software age specify" Storage age specify Storage age														-					
3 11 4 C 5 1 5 C 7 C 8 F 9 E 11 A 12 H 13 S 14 S 15 1 16 S 7 C 16 S 17 C 18 1 19 S 10 A 11 A	miemel Router Core Switch - internet Switch - miemet Switch - Marks for Data Center - Sacks Tor Data Center - Sacks Software - HPS - Storage - AAS Switch - Storage - AAS Switch - Sack Software - Software - Sof														1					
4 C 4 C 5 1 1 3 7 C 8 F 9 E 11 A 12 H 13 S 15 T 16 S 16 S 1 A 2 C 3 1 4 C 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 4 C 5 1 5 1 5 7 6 7 6 8 7 9 8 <	Core Switch Termel Switch Termer Switch Core Firewall (Parimeter) Core Firewall (Parimeter) Sock Soc Data Center Sock Sochware HPS Sochware HPS Sochware HPS Sochware HPS Sock Sochware HPS Sock Sochware HPS Sock Sochware HPS Sock															1				
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r f 3 F 3 F 3 F 3 F 11 A 12 H 13 S 14 S 15 T 16 S 5 T 1 S 2 C 3 T 4 C 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 5 T 6 S 6 S 7 C 7 T 7 S 7 S 10 S <td>MAE Firewal acks for Data Center acks for Data Center darkup Software Veh Gateway Veh Gateway Sonape So</td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	MAE Firewal acks for Data Center acks for Data Center darkup Software Veh Gateway Veh Gateway Sonape So				-															
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IO V I1 A I2 H I3 S I4 S I55 T I6 S I S I S I S I S I S I S I S I S I S I S I S I S I S I S I S I S I S I S I S	Veb Gateway Antivinus Software HPS Storage SAN Switch Sace Library Ary Other, jolease specify" Aardware & Software at DR Berver (Web, Application, Database) Core Router Internet Router																			
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13 5 14 \$ 15 1 16 # 1 \$ 2 \$ 4 \$ 5 1 5 1 5 1 5 5 15 \$ 6 # 9 # 9 # 90 \$ 11 1	SAN Świtch Tape Library any other, please specify* tardware & Software at DR Server (Web, Application, Database) Core Router ntemet Router																			
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IS I Fotal (i) I I S 22 Q 3 I 4 Q 5 I 3 Q 7 E 3 F 9 E 9 E 10 M	any other, please specify* Hardware & Software at DR Server (Web, Application, Database) Core Router nternet Router		-																	
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5 1 5 0 7 1 3 F 9 E 10 V 11 6	Core Switch		1	1	1										1					1
7 E 3 F 9 E 10 V	nternet Switch	-	+	4		(.									1					4
3 F 9 E 10 V	Core Firewall (Paremeter)		t	+	<u> </u>										-					ł
) E 10 \ 11 /	Racks for Disaster Recovery		t	1																
11 A	Backup Software		L	<u> </u>		£														L
	Neb Gateway Antivirus Software		t	+	<u> </u>						1				<u> </u>		-			1
12 H	HIPS																			
13 5	Storage					ļ														
14 S	SAN Switch Fape Library					 														
16 4	any other , please specify*																			
Fotal (ii)						<u> </u>														
S No	Sub- Total Infrastructure Cost for E Software Modules	DC& DR (A)= (i+ii) Product name & version	Module Name	License Type	Year 1	_		Year 2			Year 3			Year 4			Year 5	_		Total for 5 years
	license Cost	Bidder to fill in the details		(Bidder to fill the		Rate	Total	No. of	Rate (INR)	Total Amt	No. of	Rate (INR)	Total Amt	No. of	Rate	Total Amt	No. of	Rate	Total Amt	
		of the proposed TooLs product Name & version		type of license proposed i.e. , core license, instance license etc)	Licenses	(INR)	Amt (INR)	License s		(INR)	Licenses		(INR)	License s	(INR)	(INR)	License s	(INK)	(INR)	
	DS and DB at DC (i) DS					-														
-	Db														-					
	any other , please specify*					<u> </u>														
	Fotal (i) DS and DB at DR (ii)																			
0	OS																			
ſ	<u>Db</u>					<u> </u>														
	any other , please specify* Fotal (ii)																			
	Sub- Total OS and Db Cost at DC 8	DR (i+ii) (B)		·															0	
	AMC & ATS Cost for DC & DRS Har	rdware and Software																		
S.No. F	Parameter					Year 1			Year 2			Year 3			Year	4		Year 5		Total for 5 years
					Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	
	AMC Cost Server (Web, Application, Database)			1	<u> </u>						-				<u> </u>		<u> </u>			t
0	Core Router			1																
1	nternet Router				1	+														L
	Core Switch nternet Switch			-	+	-									<u> </u>		<u> </u>			t
0	Core Firewall (Paremeter)																			
	DMZ Firewal					(l						L
	Racks Backup Software			+	+	F					1				<u> </u>		<u> </u>			<u> </u>
1	Neb Gateway			1																
/	Antivirus Software HIPS			-	4		-				1				\square					
	HIPS Storage				+	F									<u> </u>		<u> </u>			t
	SAN Switch																			
4	Tape Library			-	1	ļ										-				
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1	any other , please specify*					000000000000000													l	1
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	any other , please specify* ATS Cost for OS and DB DS Db any other , please specify* any other , please specify*																			
	any other , please specify* ATS Cost for OS and DB DS Db	C & DRS hardware and Soft	vare (1+2+3) (C)																0	

The Oriental Insurance Company Limited Tender Ref No: OICL/HO/ITD/QATAR-CIS/2017/02 Infra Cost Office

Α.	Infe	astructure Cost for Office																		
S.No.	Hardware/Software Type	Configuration	Quantity (Q)	Per Unit Price (Fixed) (B)	Year 1 C=Q*B															Total 5 yea
i i	Hardware & Software at DC																			
1	Desktops with OS and Antivirus			15																
2	Printers - High End Color Printer			1																
3	Printer - Black and White			5																
4	Scanners			3																
5	UPS Cost with Battery (10 KVA)			1																
6	Router			1																
7	Switch			1																
8	Racks (19U)			1																
9	Multi Function Printer (Scanner, Printer and Photcopier)			1																
10	Projector			1																
11	Any Other (Please add rows and specify)																			
	Sub- Total Infrastructure, OS & o	ther software Cost for Off	fice (A.)																	-
В.		Cost for Office Infrastruct																		
S.No.		Parameter		Year 1			Year 2			Year 3			Year 4			Year 5			Total for	5 years
				Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)	Unit	Rate (INR)	Total Amt (INR)		
1	1	AMC Cost																		
	Desktops with OS and Antivirus																			
																	-			
	Printers - High End Color Printer																			
	Printers - High End Color Printer																			
	Printers - High End Color Printer Printer - Black and White																			
	Printers - High End Color Printer Printer - Black and White Scanners																			
	Printers - High End Color Printer Printer - Black and White Scanners UPS Cost with Battery (10 KVA)																			
	Printers - High End Color Printer Printer - Black and White Scanners UPS Cost with Battery (10 KVA) Router																			
	Printers - High End Color Printer Printer - Black and White Scanners UPS Cost with Battery (10 KVA) Router Switch	nter and Photcopier)																		
	Printers - High End Color Printer Printer - Black and White Scanners UPS Cost with Battery (10 KVA) UPS Cost with Battery (10 KVA) Router Switch Racks (19U)	nter and Photcopier)																		
	Printers - High End Color Printer Printer - Black and White Scanners UPS Cost with Battery (10 KVA) Router Switch Racks (19U) Multi Function Printer (Scanner, Printer)																			
2	Printers - High End Color Printer Printer - Black and White Scarners UPS Cost with Battery (10 KVA) Router Switch Racks (19U) Multi Function Printer (Scarner, Prin Projector Any Other (Please add rows and sp	ecily)																		
2	Printers - High End Color Printer Printer - Black and White Scarners UPS Cost with Battery (10 KVA) Router Switch Racks (19U) Multi Function Printer (Scarner, Prin Projector Any Other (Please add rows and sp	ecify) y other , please specify*																		

The Oriental Insurance Company Limited Tender Ref No: OICL/HO/ITD/QATAR-CIS/2017/02 Implementation Cost

S.No.	Core Insurance Solution & Other applications	Module Name	Implementation Time	Man-Months effort	Per Man-Month Cost	Implementation Cost									Total for 5 yea
		Core Insurance Application (Including AML, CFT , MIS and Reporting)													
		Document Management System													
	imperientation con (Dener Erion)	Mobile Apps													
		Portal													
		Any other- pls specify													
		Core Insurance Application													
		Document Management System													
2	Implementation Cost (OEM Effort)	Mobile Apps													
		Portal													
		Any other- pls specify													
3	any other, please specify*						 	 			 	 			
	Sub- Total Implementation Cost (A)														
	Onthrough Contractortheon Cont.													_	
B.	Optional: Customisation Cost	Madula Name	Marco Inc. Billions		No. of Association					 		 	 		T
	Core Insurance Solution & Other applications	Module Name	Man-days Efforts	Per Man-days Cost	Total Amt (INR)										Total for 5 years
	Core Insurance Solution & Other applications	Module Name Core Insurance Application (Including AML, CFT,	Man-days Efforts	Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort	Core Insurance Application (Including AML, CFT , MIS and Reporting)		Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort	Core Insurance Application (Including AML, CFT ,		Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort	Core Insurance Application (Including AML, CFT , MIS and Reporting)	100	Per Man-days Cost	Total Amt (INR)										
1	Cere Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort	Core Insurance Application (Including AML, CFT, MIS and Reporting) Document Management System	100	Per Man-days Cost	Total Amt (INR)										
1	Cere Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort	Core Insurance Application (Including AML, CFT, MIS and Reporting) Document Management System Mobile Apps	100 100 100	Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Efffort	Core Insurance Application (Including AML, CFT , MIS and Reporting) Document Management System Mobile Apps Portal	100 100 100 100	Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort Additional Resource Man Days Effort for further	Core Insurance Application (Including AML, CFT , MIS and Reporting) Document Management System Mobile Apps Portal Any other- pls specify	100 100 100 100 100	Per Man-days Cost	Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customisation (10 man days)-Bidder Effort Additional Resource Man Days Effort for further	Core Insurance Application (Including AML, CFT , MIS and Reporting) Document Management System Mobile Apps Portal Ary other-pls specify Core Insurance Application (Including AML, CFT,	100 100 100 100 100		Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customization (10 man days)-Bidder Effort Additional Resource Man Days Effort for further customization (10 man days)-DEM Effort	Core Insurance Application (Including AML, CFT, MIS and Resording) Document (Management System) Mobile Apps Potal Ary other-pits genety Core Insurance Application (Including AML, CFT, MIS and Reporting) Document Management System	100 100 100 100 100 100		Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customization (10 man days)-Bidder Effort Additional Resource Man Days Effort for further customization (10 man days)-DEM Effort	Core Insurance Application (Including AML, CFT, MIS and Reporting) Document Management System Mobile Apps Portal Any other: p1s specty Core Insurance Application (Including AML, CFT, MIS and Reporting)	100 100 100 100 100 100 100 100		Total Amt (INR)										
1	Core Insurance Solution & Other applications Additional Resource Man Days Effort for further customization (10 man days)-Bilder Effort Additional Resource Man Days Effort for further customization (10 man days)-OEM Effort	Core Insurance Application (Including AML, CPT, MS and Reporting) Document Wareaerment System Mobile Apps Portal and System (Including AML, CPT, MS and Recording AML, CPT, MS and Recording) Document Management System Mobile Apps	100 100 100 100 100 100 100 100		Total Amt (INR)										

Note: This 100 person month is notional value to be used for commercial evaluation. The rate per month provided by the bidder in Customisation Cost Section shall be used for calculation of any additional effort on protata basis required for anything beyond the scope of work for the bidder.

S.No.	Software Modules				Year 1			Year 2			Year 3			Year 4			Year 5		
Α.	Facility Management Cost	Resource Level	Shift (Bidder is required to mention the shifts to meet the service levels)	No. of Resources	Rate (INR)	Total Amt (INR)	No. of Resources	Rate (INR)	Total Amt (INR)	No. of Resourc es	Rate (INR)	Total Amt (INR)	No. of Resourc es	Rate (INR)	Total Amt (INR)	No. of Resourc es	Rate (INR)	Total Amt (INR)	Total for 5 years
	acility Management Cost (bidder can provide onsite/offsite support, however	L1 Resource																	
1	the bidder will adhere to SLAs mentioned in the RFP.)	L2 Resource																	1
2	Project Management cost																		
3	any other , please specify*																		
	Sub- Facility Management Cost (A)																		

Training Cost

Α.	Training Cost												
S.No.	Parameter	Description	Count of Batches (C)	Unit	Rate (R)	Total (C*R)							Total for 5 years
1	Training for OICL resources	Batch of 15 people		per Batch									
	any other , please specify*												
	Sub- Total Training Cost (A)												

Bandwidth & Network Cost

А.	Bandwidth & Network	Cost													
									Recurrin	ig Cost					
S.No.	Parameter	Туре	Unit (In	One Time Cost	Ye	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Total for
			Mbps)		Rate (R)	Total	Rate (R)	Total	Rate (R)	Total	Rate (R)	Total	Rate (R)	Total	5 years
1	DC-DR MPLS Link -	Primary	4												
2	DC-DR MPLS Link -	Secondary	4												
3	Branch-DC Link -	Primary	4												
4	Branch-DC Link -	Secondary	4												
5	Branch-DR Link -	Primary	4												
6	Branch-DR Link -	Secondary	4												
7	Internet Bandw	idth -DC	2												
8	Internet Bandw	idth -DR	2												
	Total (A	4)			•				•		•				

В.	Optional Cost :- Bandwidth	& Network C	ost											
S.No.	Parameter	Туре	Unit	Yea	ar 1	Ye	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Total for
			(Mbps)	Rate (R)	Total	5 years								
1	Internet Bandwidth	-DC	2											
2	Internet Bandwidth	-DR	2											
3	Internet Bandwidth	-DC	4											
4	Internet Bandwidth	-DR	4											
5	Internet Bandwidth	-DC	8											
6	Internet Bandwidth	-DR	8											
7	Internet Bandwidth	-DC	16											
8	Internet Bandwidth	-DR	16											
	Total (B)													
	Total (A+B)													

Co-Hosting Cost

Α.	Co Hosting Charges																
S.No.	Recurring		YEAR 1			YEAR 2			YEAR 3			YEAR 4			Year 5		Grand Total
0.110.	Charges	Qty	Unit Rate	Amount	Qty	Unit	Amount										
i. DC																	
1	DC Co-Hosting Charges(per rack)	2			2			2			2			2			
2	Power (KWH or units per annum)																
3	One Time Expenses																
ii. DR												1				-	1
1	DC Co-Hosting Charges(per rack)	2			2			2			2			2			
2	Power (KWH or units per annum)																
3	One Time Expenses																
	Total A (i+ii)																

в.	Seating Charges*	85 [*]															
S.No.	Recurring Charges	YEAR 1			YEAR 2			YEAR 3			YEAR 4			Year 5			Grand Total
		Qty	Unit Rate	Amount	Qty	Unit Rate	Amount	Qty	Unit Rate	Amount	Qty	Unit Rate	Amount	Qty	Unit	Amount	
DC																	
1	Seating Space	1			1			1			1			1			
	Total B																
	Total cost (A+B)																

*Bidder needs to provide pro-rata cost that will be applicable throughout the period of the contract for any seting space that OICL may or may not undertake.