

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Sl. No.	Particulars	For the quarter ending 30.06.2014 (Rs.'000)	Upto the quarter ending 30.06.2014 (Rs.'000)	For the quarter ending 30.06.2013 (Rs.'000)	Upto the quarter ending 30.06.2013 (Rs.'000)
1	Employees' remuneration & welfare benefits	4439145	4439145	3820120	3820120
2	Travel, conveyance and vehicle running expenses	67958	67958	84294	84294
3	Training expenses	9142	9142	9554	9554
4	Rents, rates & taxes	219972	219972	95242	95242
5	Repairs	22075	22075	24817	24817
6	Printing & stationery	32831	32831	33826	33826
7	Communication	29350	29350	31643	31643
8	Legal & professional charges	12492	12492	9617	9617
9	Auditors' fees, expenses etc				
	(a) as auditor	1556	1556	1233	1233
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	0	0	45	45
	(iii) Management services; and	65	65	3	3
	(c) in any other capacity	54	54	114	114
10	Advertisement and publicity	18816	18816	18476	18476
11	Interest & Bank Charges	3043	3043	2755	2755
12	Others (to be specified)	86555	86555	172466	172466
13	Depreciation	53710	53710	59442	59442
14	Service Tax A/c	21230	21230	0	0
15	Outsourcing Expenses	344174	344174	232537	232537
	TOTAL	5362168	5362168	4596183	4596183

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.