	COMMERCIAL BILL OF MATERIAL
	Instructions
S.No.	Guidelines
	Summary of Total Cost
	The bidder is expected to quote the costs for all items required for fully complying with the requirements of the RFP and
	the corrigendums in the respective sections of the price bid. The prices for the respective sections would be deemed to
1	include all components required to successfully utilise the solution.
1	
2	OICL is not responsible for any arithmetic errors in the commercial bid details sheet committed by the bidders. All formulas & arithmetical calculations will be Bidder's responsibility.
	The bidder is expected to specify the type of licences along with the details with respect to quantity, rate, etc., wherever
_	applicable.
3	
4	In case the bidder includes/combines any line item as part of any other line item in the commercial bid, then this has to
4	be clearly mentioned in the description indicating the line item which contains the combination The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to
_	be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
5	The Bidder may insert additional line items as applicable based on the solution offered in the respective tabs
6	
	The Bidders should quote as per the format of Bill of Material ONLY and a masked replica of the Bill of Material
7	should be enclosed in the technical bid.
0	Bidder is required to cover component by component licensing details for each of the software components proposed to
8	OICL
	The <u>masked</u> Bill of Materials which would be submitted as part of the Technical Bill of Material should contain "XX"
0	for ALL the corresponding commercial values that will be present in the unmasked Bill of Material that will be part of
10	the Commercial submission.
10	All amounts in the Bill of Material should be in INR The Bidder should to the extent possible stick to the same structure of the Bill of Material. Hence, the bidder is not
11	expected to delete necessary rows.
12	All the prices quoted by the bidder shall be exclusive of taxes
12	Any additional number of items (software, hardware) and services to be procured by OICL in future shall be on pro-rata
13	basis on the rates provided in the Bill of Material.
13	If the bidder has not quoted for any line item mentioned in the Bill of Material, it will deemed considered that bidder has
	factored the cost for the item in the Bill of Material and No Additional charges will be paid other than the one mentioned
14	in the Bill of Material .
ll ll	Software
	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to
1	be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
2	The Bidder can insert additional line items as applicable based on the solution offered in the various tabs
3	The license type , edition and version of the Software has to be clearly described in the Description column
4	The Bidder shall provide the maintenance (Warranty & ATS) for entire contract period.
III	Cloud Charges
	Bidder should quote for cloud charges (incl. of all infra requisrements reqd.) for the successful operationalization of the
1	solution.
2	The Bidder can insert additional line items as applicable based on the solution offered in the various tabs
IV	Implementation
1	Bidder shall comply to the implementation scope provided in the RFP
	Implementation should include all the costs associated with the complete implementation of the solution covering all
	the locations & implementation of associated components like software etc.
2	
	Activities and functions to be undertaken for installation and implementation of the licensed software should be as per
3	the RFP.
V	ATS & Others, FM-Manpower

	COMMERCIAL BILL OF MATERIAL
	Instructions
S.No.	Guidelines
1	Bidder is expected to provide a detailed break up of all products and services that are under the scope of facilities management as part of the technical bid, in the technical bill of materials i.e. the above format is expected to be replicated for each item to be covered under the scope of facilities management.
2	The ATS costs for Production DC & DR, has to be quoted separately
3	The ATS cost for applications has to be quoted as separate line items in this section. If required, the Bidder has to create additional line items in this section.
4	Bidders must note that any Warranty pertaining to Software/Applications that extends beyond the contract period due to the Software/Applications supply towards the terminal years of the contract must be provided and supported by the
5	Bidder without any additional cost to OICL. The Bidder needs to provide facility management services as per the scope of the RFP
6	The Bidder to provide FM resources as per the scope of the RFP
VI	Training
1	The rates provided by the bidders should be applicable for any additional training that OICL may require throughout the tenure of the contract (on pro-rate basis).
VI	DC DR Hardware
1	Bidder only needs to give the sizing and other decription for the hardware which will be hosted on cloud at cloud Provider DC and DR

	Items	Year 1	Year 2	Year 3	Year 4	Year 5	Total Amount for 5 years (in INR)
a.	Software Cost						
b.	Cloud Charges						
C.	DC - DR Hardware						
d.	Implementation Cost						
e.	AMC, ATS & Others						
f.	FM Manpower Cost						
g.	Training Cost						
h.	Other Cost						
	Grand Total - TCO						

^{**}All the prices quoted by the bidder shall be exclusive of taxes

Total Cost in Words:

							Production	on Enviornme	ent								
			YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5		
Software (license) Cost at DC - Production	Description (OEM Name, Solution Name, Version, Edition, Licensing	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Total Amount for 5 years (INR)
Portal Application	wante, version, Edition, Electising																
Mobile application																	
Chatbot																	
Password less Authentication																	
Ticketing tool																	
Any Other (Please specify)																	
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Any Other (Please specify)																	
Any Other (Please specify)																	
Any Other (Please specify)																	
Total Software Cost (A)																	
Software (license) Cost at DRC	Description (OEM Name, Solution Name, Version, Edition, Licensing	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Total Amount for 5 years (INR)
Portal Application	name, version, Eartion, Electioning																
Mobile application																	
Chatbot																	
Password less Authentication																	
Ticketing tool																	
Any Other (Please specify)																	
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Any Other (Please specify)																	
Total Software Cost (B)																	
							Non-Produc	tion Enviorn	ment								
			YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5		
Software (license) Cost at Test & Developmen , Training , UAT and Pre prod	it Description (OEM Name, Solution Name, Version, Edition, Licensing	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Total Amount for 5 years (INR)
Portal Application	Name, Version, Edition, Elcensing																
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					Productio	n Enviornme	nt					
		YEAR 1		YEAR 2			YEAR 3		YEAR 4		YEAR 5	
Mobile application												
Chatbot												
Password less Authentication												
Ticketing tool												
Any Other (Please specify)												
Any Other (Please specify)												
Any Other (Please specify)												
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Any Other (Please specify)												
Any Other (Please specify)												
Any Other (Please specify)												
Total Software Cost (C)												
Grand Total (A+B+C)												

Note

Bidders have to specify the particulars including the configurations for the listed solutions as per their solution design to meet the requirements of the RFP

Bidder to clearly specify the description of all proposed software, OICL may procure the software based on the rate provided on pro-rata basis.

OICL DC-DR Hardware Cost

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Locations / Environments / Solutions	Application Tier	Description	Model	Make	Latest Release (Model)	Latest Release (Make)	Cluster type (Actice- Active/ Active-	No. of Cores/ node	No. of RAM/ node (GB)	Processor Qty/ Node	Processor Frequency (GHz)	Processor Cache Memory/ Processor	Hard Disk Quantity	Total Hard Disk Capacity (Raw GB)	Operating System	NIC quantity/ node	NIC Make	Total Cores	Total Memory (GB)	Other Critical Components
							Active/ Active- Passive/ Failover to DR/NA)					(MB)								
		No of Lic, Type of Lic																		
Datacenter (DC)																				
Datacenter Production environment	nt																			
Portal Software																				
	web																			
	DB																			
	Middleware																			
	Database																		+	
	Operating System																			
	Virtualization																			
Mobile app	Арр																			
	web																		+	
	DB																			
	Middleware	1															-			
	Database	1										1					-			
	Operating System	-	1																1	
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	DB																			
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	Database																			
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	Virtualization																			1
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	web																			
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	Middleware																			
	Database																			
	Operating System																			
	Virtualization																			
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	web																		+	
	DB																			
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	Operating System											1								
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	DB								
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	Operating System								
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Backup Solution									
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Disaster Recovery Site Production	·						·		
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OICL DC-DR Hardware Cost

Password less Authentication	Арр								
	web								
	DB								
	Middleware								
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	Operating System								
	Virtualization								
APM	Арр								
	web								
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	Middleware								
	Database								
	Operating System								
	Virtualization								
ADR	Арр								
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	DB								
	Middleware								
	Database								
	Operating System Virtualization								
API Gateway	Арр								
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OICL DC-DR Hardware Cost

Non Production (DC)										
Test & Development										
Portal Software	App									
	web									
	DB									
	Middleware									
	Database									
	Operating System									
	Virtualization									
Mobile app	App									
	web									
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	Middleware									
	Database									
	Operating System									
	Virtualization									
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	Operating System									
	Virtualization									
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	Database									
	Operating System									
	Virtualization									
APM	Арр						 			
	web									
	DB						 			
	Middleware									
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	Operating System									
	Virtualization									
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API Gateway	App								
	web	-							
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	Middleware								
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	Operating System								
	Virtualization								
HSM and KSM	App								
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	Middleware								
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Portal Software	Арр								
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Portal Software	Арр								
	web								
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	Middleware								
	Database								
	Operating System	+	+						
	Virtualization								
Mobile app	Арр	_	+						
	web								
	DB		-						
	Middleware								
	Database								
	Operating System Virtualization								
ChatBot	Арр								
	web								
	DB								
	Middleware								
	Database								
	Operating System								
	Virtualization								
Password less Authentication	Арр								
	web								
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	Middleware	_	+						
	Database		1						
	Operating System		1						
	Virtualization		1						
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	web		+						
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	Middleware														
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	Virtualization														
Mobile app	App														-
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	Virtualization														
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		YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5		
Cloud Charges	Quarterly Charges	Quarters	Total Amount (INR)	Quarterly Charges	Quarters	Total Amount (INR)	Quarterly Charges	Quarters	Total Amount (INR)	Quarterly Charges	Quarters	Total Amount (INR)	Quarterly Charges	Quarters	Total Amount (INR)	Total Amount for 5 years (INR)
Infra as service		4			4			4			4			4		
Storage as servcie		4			4			4			4			4		
DB as service		4			4			4			4			4		
APM as servcie		4			4			4			4			4		
ADR as service		4			4			4			4			4		
API Gateway as service		4			4			4			4			4		
HSM as service		4			4			4			4			4		
KSM as service		4			4			4			4			4		
Tape Vaulting services		4			4			4			4			4		
Bandwidth Charges																
Any other (Please specify)																
Any other (Please specify)																
Any other (Please specify)																
Any other (Please specify)																·
Total				,					, and the second			, and the second	,		, and the second	

Charges of Infra for Scalability	Quanity	Cost (INR) Per Month
Virtual Machine for Production	1	
Virtual Machine for Non	1	
Production		
Server		
vCPU	24	
VRAM	48	
Storage	2000 GB Usable	

Cost taken for "Charges of Infra for Scalability" will be used in case Infra needs to scale up due to unexpected growth in Transactions

							Production	Environment								
		YEAR 1			YEAR 2			YEAR 3			YEAR 4					
Implementation at DC	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Total Amount for 5 years (INR)
Portal Application		Resources (b)			Resources (b)			Resources (b)			Resources (b)			Resources (b)		
Mobile application																
HSM																
KSM																
API gateway																
ADR																
APM																
Chatbot																
Password less Authentication																
Load balancer																
PMO Resourecs																
Ticketing Tool																
Any other (Please specify)																
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Total Cost (A)																
	_	WEAD 4			WEAD O			YEAR 3			WEAD 4					
Implementation at DRC	Bidder Effort in	YEAR 1	Total Amount (INR)	Didde - Effect in	YEAR 2	Total Amount (INR)	Didde Cffeetie		Total Amount (INR)	Didden Effect in	YEAR 4	Total Amount (INR)	Distalan Effort in	Data (INID) for	Total Amount (INR)	Total Amount for 5
implementation at DKC	Man days (a)	Bidder's	c= (a*b)	Man days (a)	Bidder's	c= (a*b)	Man days (a)	Bidder's	c= (a*b)	Man days (a)	Bidder's	c= (a*b)	Man days (a)	Bidder's	c= (a*b)	years (INR)
B A LA DE CO		Resources (b)			Resources (b)			Resources (b)			Resources (b)			Resources (b)		
Portal Application Mobile application	-															
HSM										1	-				+	
KSM										1	-				+	
API gateway																
ADR																
APM																
Chatbot																
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Load balancer																
Ticketing Tool																
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Any other (Please specify)																
Total Cost (B)																
							Non-Producti	on Environment								
	D:11 50	YEAR 1		D: 11 - 5// - 11	YEAR 2		D: 11 - 5// - 11	YEAR 3		D:11 5% (YEAR 4		D: 11 - 500 - 11	D ((1)(D) (
Implementation at Test, Training & Development	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Bidder Effort in Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Man days (a)	Bidder's	Total Amount (INR) c= (a*b)	Total Amount for ! years (INR)
Destal Application		Resources (b)			Resources (b)			Resources (b)			Resources (b)			Resources (b)		
Portal Application Mobile application	+	+	1													
Chatbot	+	+														
Password less Authentication	+	+														
Ticketing tool	-	1														
ADR	1	1														
APM	-	1														
Any other (Please specify)	1	1														
Any other (Please specify)	İ	İ														
Any other (Please specify)	İ	İ														
Total Cost (C)	İ															

OICL AMC, ATS other Cost

																Total Amount (INR)
		Year 1			Year 2			Year 3			Year 4			Year !	5	
	Base product cost	Percentage rate	Total Amt (INR)	Base product cost	Percentage rate	Total Amt (INR)	Base product cost	Percentage rate	Total Amt (INR)	Base product cost	Percentage	Total Amt (INR)	Base product cost		Total Amt (INR)	
		late	(iivity		rute	(iitit)	Cost	lucc	(IIII)	product cost	late	(iiii)	product cost	luce	(iitit)	
Application Software ATS at DC																
Solutions																
Chatbot																
Password less Authentication																
Portal Application																
Mobile application																
Ticketing tool																
Any other (Please specify)																
Any other (Please specify)																
Any other (Please specify)																
Total (Application Software ATS at																
DC) (A1)																
Application Software ATS at DR																
Solutions																
Chatbot																
Password less Authentication																
Portal Application																
Mobile application																
Ticketing tool																
Please specifiy if any other																
Please specifiy if any other		T														
Please specifiy if any other																
Total (Application Software ATS at																
DR) (B1)																
Total Cost ATS Cost G1 = (A1+B1)																

Others		Year 1			Year 2			Year 3			Year 4			Year 5	;
	Efforts In Mandays	Rate In INR	Total Amount	Efforts In	Rate In INR	Total Amount	Efforts In	Rate In INR	Total	Efforts In	Rate In INR	Total	Efforts In	Rate In INR	Total Amount
				Mandays			Mandays		Amount	Mandays		Amount	Mandays		
Complete cost related to the															
Performance benchmark activity															
(One time)															
External testing Agency															
Data Migration Audit															
3rd Party Audit															
Please specifiy if any other															
Total Cost															

				YEAR 1				YEAR 2				YEAR 3				YEAR 4		YEAR S				
Description	Location	No. of Resource per shift	No. of Shifts (b)	Rate per resource per shift (INR) (c)	Total Amount (INR)(d=a*b*c)	No. of Resource per shift		Rate per resource per shift (INR) (c)	Total Amount (INR)(d=a*b*c)	No. of Resource per shift		Rate per resource per shift (INR) (c)	Total Amount (INR)(d+a*b*c)	No. of Resource per shift	No. of Shifts (b)	Rate per resource per shift (INR) (c)	Total Amount (INR)(d+a*b*c)	No. of Resource per shift		Rate per resource per shift (INR) (c)	Total Amount (INR)(d+a*b*c)	Total Amount for 5 years (INR)
techni Functional	OICL Corporate Office	1	1			1	1			1	1			1	1			1	1			
L1 -(Portal & Mobile application)	OICL Corporate Office	3	1			3	1			3	1			3	1			3	1			
L2- (Portal & Mobile application)	OICL Corporate Office	3	1			3	1			3	1			3	1			3	1			
Resources for Change Request	OICL Corporate Office	2	1			2	1			2	1			2	1			2	1			
Helpdesk Support team	OICL Corporate Office																					
Any Other (Please specify)																						
Any Other (Please specify)	1																					
Any Other (Please specify)																						
Any Other (Please specify)																						
Any Other (Please specify)																						
Any Other (Please specify)																						
Any Other (Please specify)																						
Any Other (Please specify)		1 -	I —		·	1 -	1 -							1 -	I —		·	1 -				1
Any Other (Please specify)																						
Grand Total																						

Note:

1. Bidder is required to right size the resources deployment (L1 and L2) in order to meet the project timelines, SLA and Scope of the RFP

S.No.	Item	Training Duration	Location	Batches	Number of	Rate per batch (INR) Total Amount (INR)
		(working days)			trainees per	
					batch	
1	Portal training	15		1	10	
2	Mobile App	15		1	10	
3	Core Team Training- Technical & Administrative	15		1	10	
	for Mobile and Portal					
4	API Gateway Training	3		1	10	
5	Chatbot	3		1	10	
6	ADR	3		1	10	
7	APM	3		1	10	
8	Password Less Authentication	5		1	10	
9	HSM, KSM	3		1	10	
10	Any other, please specify					
_	Grand Total					

Note:

Each batch should accommodate additional 20% of resources over and above the limit prescribed

				Year 1			Year 2			Year 3			Year 4		Year 5		
S.No.	Particulars	Description	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR)	Quantity	Rate (INR)	Total Amount (INR) Quantity	Rate (INR)	Total Amount (INR)	Total Amount for 5 years
																	(INR)
1	100 Mandays Effort cost																
2	Any other (Please specify)																
3	Any other (Please specify)																
	Total Cost																

Please Note:

 $1.\,100\,Mandays\,Effort\,Cost\,refers\,to\,Additional\,Customisation\,Effort\,-\,The\,Bidder\,has\,to\,provide\,the\,man-days\,rate\,applicable\,across\,the\,contract\,period\,.$