Chapter-XI

BUDGET ALLOCATION AND EXPENDITURE

The Revenue Expenditure and Capital Expenditure of The Oriental Insurance Company Ltd. for the Financial Year 2022-23 and Budgeted Expenditure for the Financial Year 2023-24 is as below:-

			(RS in Crores)
	Budget sanctioned by the Board FY 2022-23	Actual Expenditure FY 2022-23	Budget sanctioned by the Board FY2023-24
Management Expenses	5515.00	5138.94	3700.00
Capital Expenditure:			
Capital Expenditure- Indian	129.3	65.07	264.00
Capital Expenditure- Foreign Office	1.00	0.22	1.00
Total	5645.30	5204.23	3965.00

Chief Manager