(Amount in Rs. Lakhs)

Name of the Insurer: The Oriental Insurance Company Ltd Registration No.556 and Date of Registration with the IRDAI 24.11.2020 FORM NL-7-OPERATING EXPENSES SCHEDULE

For the quarter ended 0.09.2022 44236 48 8 190 63 26 18 20 0 0 5 0 0 0 0 0 0 0 0 0 0 0	Up to the quarter ended 30.09.2022 42829 134 15 540 170 75 54 49 0 0 16 0 0	For the quarter ended 30.09.2022 4500 5 1 22 7 7 3 2 2 0 0 1 1 0 0	55 17 8 5	17 6 2 2 2 2 0	Up to the quarter ended 30.09.2022 3098 10 1 1 2 5 4 4 4 4 0 0	For the quarter ended 30.09.2022 7685 10 1 39 13 5 4		For the quarter ended 30.09.2022 17238 27 4 109 35 15 11	Up to the quarter ended 30.09.2022 16822 53 6 212 67 30	For the quarter ended 30.09.2022 42468 68 9 272 88 38 38	523 165	381 123	7:
48 8 190 63 26 18 20 0 5 0	134 15 540 170 75 54 49 0 16	5 1 22 7 3 2 2 2 0 1	14 2 555 17 8 5 5 0 0	4 1 17 6 2 2 2 2	10 1 39 12 5 4 4	10 1 39 13 5	23 3 94 30 13	27 4 109 35 15	53 6 212 67 30	68 9 272 88 38	130 15 523 165	96 13 381 123	5826 11 23 73
8 190 63 26 18 20 0 5	15 540 170 75 54 49 0 16	22 7 3 2 2 2 0	2 55 17 8 5 5 0	17 6 2 2 2 2 0	1 39 12 5 4	1 39 13 5 4	3 94 30 13	4 109 35 15	6 212 67 30	9 272 88 38	15 523 165	13 381 123	7
190 63 26 18 20 0 5	540 170 75 54 49 0 16	22 7 3 2 2 2 0	55 17 8 5 5 0	17 6 2 2 2 2 0	39 12 5 4 4	39 13 5 4	94 30 13	109 35 15	212 67 30	272 88 38	523 165	381 123	7
63 26 18 20 0 5	170 75 54 49 0 16	7 3 2 2 2 0	17 8 5 5 0	6 2 2 2 2 0	12 5 4 4	13 5 4	30 13	35 15	67 30	88 38	165	123	2
26 18 20 0 5 0	75 54 49 0 16 0	3 2 2 0 1	8 5 5 0 2	2 2 2 0	5 4 4	5 4	13	15	30	38			
18 20 0 5 0	54 49 0 16 0	2 2 0 1	5 5 0 2	2 2 0	4	4							
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113	340	13	35	11	25	23	59	67	134	167	329	233	4
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399	719	38	69	29	49	68	118	173	271	430	669	602	g
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53	149	2	11	2	7	3	19	-15	3	28	96	13	
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Particulars	Hea	lth	Personal	Accident	Travel I	nsurance	<u>Total</u>	<u>Health</u>		ompensation/ 's Liability	Public/ Prod	luct Liability	Engin	eering
	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022
1 Employees' remuneration & welfare benefits	170057	166374	9759	9637	0		179816	176011	1101	1071	2307	2247	7850	7664
² Travel, conveyance and vehicle running expenses	296	521	23	30	0		319	551	2	3	3	7	13	24
3 Training expenses	39	59	3	3	0		42	62	0	0	0	1	2	3
4 Rents, rates & taxes	1183	2099	91	122	0		1274	2221	6	14	14	28	50	97
5 Repairs	380	662	29	38	0		409	701	2	4	4	9	16	31
6 Printing & stationery	164	292	13	17	0		177	309	1	2	2	4	7	13
7 Communication expenses	116	208	9	12	0		125	220	1	1	1	3	5	10
8 Legal & professional charges	114	189	8	11	0		122	199	1	1	1	3	5	9
9 Auditors' fees, expenses etc.	0	0	0	0	0		0	0		0	0			0
(a) as auditor	33	61	3	4			35	65		-	0	1	1	3
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0		0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0		0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0		0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0		0	0	0	0	0	0	0	0
(c) in any other capacity	0	0	0	0	0		0	0	0	0	0	0	0	0
10 Advertisement and publicity	17	31	1	2	0		19	33	0	0	0	0	1	1
11 Interest & Bank Charges	29	158	5	9	0		34	167	0	1	0	2	1	7
12 Depreciation	726	1321	57	76	0		783	1397	4	9	8	18	31	61
13 Brand/Trade Mark usage fee/charges	0		0		0		0	0	0		0		0	
Business Development and Sales Promotion Expenses	0		0		0		0	0	0		0		0	
15 Information Technology Expenses	0		0		0		0	0	0		0		0	
16 Goods and Services Tax (GST)	0		0		0		0	0	0		0		0	
17 Others, (i) Eletricity charge, (ii) Fee under Insurance & company act, (iii) LPS Subscription, (iv) Policy stamp Exp., (v) Property exp.	1809	2683	126	155	0		1936	2838	10	17	22	36	79	124
						_								
TOTAL	174963	174657	10127	10116	0	0		184774		1125	2364	2359	8061	8046
In India	174827	174274	10112	10094	0	_	184939	184368		1122	2363	2354	8056	
Outside India	136	383	15	22	0	0	150	406	1	3	1	5	5	18

Particulars	Avia	tion	Crop In	surance	Other seç	gments ^(b)	Other Miscella	neous segmen	Total Misc	cellaneous	Grand	Total
	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022	For the quarter ended 30.09.2022	Up to the quarter ended 30.09.2022
1 Employees' remuneration & welfare benefits	4283	4205	207	207	0		9297	9039	264566	258728	316488	309021
² Travel, conveyance and vehicle running expenses	8	13	1	1	0		13	28	453	810	511	967
3 Training expenses	1	1	0	0	0		2	3	61	92	70	110
4 Rents, rates & taxes	34	53	3	3	0		50	114	1811	3264	2040	3899
5 Repairs	11	17	1	1	0		16	36	583	1030	658	1230
6 Printing & stationery	5	7	0	0	0		7	16	251	455	282	543
7 Communication expenses	3	5	0	0	0		5	11	177	323	199	386
8 Legal & professional charges	3	5	0	0	0		5		175	293	199	350
9 Auditors' fees, expenses etc.	0	0	0	0	0		0	0	0	0	0	0
(a) as auditor	1	2	0	0	0		1	3	50	95	56	114
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0		0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0		0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0		0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0		0	0	0	0	0	0
(c) in any other capacity	0	0	0	0	0		0	0	0	0	0	0
10 Advertisement and publicity	0	1	0	0	0		1	2	26	48	30	58
11 Interest & Bank Charges	1	4	0	0	0		0	9	41	246	32	293
12 Depreciation	21	33	2	2	0		30	72	1112	2054	1248	2453
13 Brand/Trade Mark usage fee/charges	0		0		0		0		0	0	0	0
Business Development and Sales Promotion Expenses	0		0		0		0		0	0	0	0
15 Information Technology Expenses	0		0		0		0		0	0	0	0
16 Goods and Services Tax (GST)	0		0		0		0		0	0	0	0
17 Others, (i) Eletricity charge, (ii) Fee under Insurance & company act, (iii) LPS Subscription, (iv) Policy stamp Exp., (v) Property exp.	49	68	3	3	0		84	146	2787	4172	3254	5009
	_						_	_				
TOTAL	4421	4415							272093	271609	325067	324432
In India	4417	4405		0			9507	9468			323995	323362
Outside India	4	10	217	217	0	(3	21	904	902	1072	1070

	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021
1 Employees' remuneration & welfare benefits	3400		523	1703	238	924	761	2627	2745	6994	7573	17470	10318	24463
² Travel, conveyance and vehicle running expenses	68		7	12	4	7	11	19	33	50	85	126	118	176
3 Training expenses	7			1	0	1	1	2	3		8		12	16
4 Rents, rates & taxes	226		26	53	13	29			121	218	319		440	764
5 Repairs	71		8	16	4	9	12		37	66	98		135	230
⁶ Printing & stationery	45		5	7	2	4	7	11	21	30	53		74	105
7 Communication expenses	27		3	6	2	3		9	14	25	37		51	86
8 Legal & professional charges	30				2	2			13	16	32		45	56
9 Auditors' fees, expenses etc.	0	ı v	•		0	0	0		0		0		-	0
(a) as auditor	4	18	1	2	0	1	1	3	3	7	8	17	11	24
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0		0		0	0
(ii) Insurance matters	0	V	0	0	0	0	0	0	0		0		0	0
(iii) Management services; and	0		0		0	0		0	0		0	-	0	
(c) in any other capacity	0		0		0	0			0		0		0	0
¹⁰ Advertisement and publicity	21		2		1	1	•		8		21		30	30
11 Interest & Bank Charges	41		4	5	2	3			18	22	45		62	77
12 Depreciation	135	435	17	42	8	23	25	65	83	172	221	429	304	601
¹³ Brand/Trade Mark usage fee/charges	0		0		0		0	0	0		0		0	0
Business Development and Sales Promotion Expenses	0		0		0		0	0	0		0		0	0
15 Information Technology Expenses	0		0		0		0	0	0		0		0	0
16 Goods and Services Tax (GST)	0		0		0		0	0	0		0		0	0
17 Others, (i) Eletricity charge, (ii) Fee under Insurance & company act, (iii) LPS Subscription, (iv) Policy stamp Exp., (v) Property exp.	515	767	51	71	26	38	77	109	246	298	623	744	869	1042
							0						0	_
							0						0	0
TOTAL	4589		651	1925	302	1044	953	2969	3345		9124		12468	27671
In India	4560		648	1916	301	1039	949		1939	4587	9084	19673	11023	24260
Outside India	29	126	3	9	1	5	4	14	1405	3324	40	87	1445	3411

	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021
1 Employees' remuneration & welfare benefits	27279	50000	1457	2981	0		28736	61244	154	440	440	953	1065	0004
2 Travel, conveyance and vehicle	2/2/9	58263	1457	2981	0		28736	61244	154	449	446	953	1065	2861
running expenses	292	420	15	21	0		307	441	2	3	5	7	13	21
3 Training expenses	29	39	2		0		30	41	0		0		10	2
4 Rents, rates & taxes	1111	1820	58	93	0		1169	1913	7	14	18		48	89
5 Repairs	341	549	18	28	0		359	577	2	4	6	9	15	27
6 Printing & stationery	182	250	9	13	0		192	263	1	2	3	4	8	12
7 Communication expenses	128	205	7	10	0		134	215	1	2	2	3	6	10
8 Legal & professional charges	110	132	6	7	0		115	139	1	1	2	2	5	7
9 Auditors' fees, expenses etc.	0	-		0	0		0	-	0		0		0	0
(a) as auditor	29	58	2	3	0		31	61	0	0	0	1	1	3
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0		0	0	0	0	0	0	0	0
(i) Taxation matters	0		0		0		0	0	0		0		0	0
(ii) Insurance matters	0		0	0	0		0	0	0		0	-	0	0
(iii) Management services; and	0		0	0	0		0	0	0		0		0	0
(c) in any other capacity	0		0	0	0		0	0	0		0			0
10 Advertisement and publicity	71		4	4	0		74	74	1	1	1		3	3
11 Interest & Bank Charges	151	183	8	9	0		159	192	1	1	2		7	9
12 Depreciation	780	1431	41	73	0		822	1504	5	11	13	23	33	70
Brand/Trade Mark usage fee/charges	0		0		0		0	0	0		0		0	
Business Development and Sales Promotion Expenses	0		0		0		0	0	0		0		0	
15 Information Technology Expenses	0		0		0		0	0	0		0		0	
16 Goods and Services Tax (GST)	0		0		0		0	0	0		0		0	
17 Others, (i) Eletricity charge, (ii) Fee under Insurance & company act, (iii) LPS Subscription, (iv) Policy stamp Exp., (v) Property exp.	2102	2482	108	127	0		2210	2609	16	19	34	41	100	122
	0						0	0	0				0	
	0						0	0	0				0	
TOTAL	32603		1734	3372	0	0		69274	191	508	533		1306	3237
In India	32460	65612	1726	3357			34186	68969	190	506	530		1300	3222
Outside India	143	290	8	15	0	0	151	305	1	2	2	5	6	15

	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021	For the quarter ended 30.09.2021	Up to the quarter ended 30.09.2021
1 Employees' remuneration &											=0.00	40400=
welfare benefits	708	2479	5580	5356	0		1325	3497	48331	101303	52491	121637
² Travel, conveyance and vehicle running expenses		40	40	20			40	0.5	544	700	500	077
3 Training expenses	11	18 2	40 4	39 4	0		16		511 51	730 68	590 59	877 82
4 Rents, rates & taxes	37	77	172	167	0		60	109	1952	3164	2217	3799
5 Repairs	11	23	52	50	0		18		599	954	682	1145
6 Printing & stationery	7	11	24	23	0		10			435	371	522
7 Communication expenses	4	9	19	19	0		7		224	356	255	428
8 Legal & professional charges	4	6	12	12	0		6			230	226	276
9 Auditors' fees, expenses etc.	0	0	0	0	0		0			0		0
(a) as auditor	1	2	6	5	0		1	3	51	101	56	121
(b) as adviser or in any other	'											121
capacity, in respect of	0	0	0	0	0		0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0		0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0		0		0	0		0
(iii) Management services; and	0	0	0	0	0		0	0	0	0	0	0
(c) in any other capacity	0	0	0	0	0		0	0	0	0	0	0
10 Advertisement and publicity	3	3	7	7	0		4	4	123	123	148	148
11 Interest & Bank Charges	6	8	17	17	0		9	11	263	318	311	382
12 Depreciation	24	61	136	132	0		40	86	1376	2488	1536	2987
13 Brand/Trade Mark usage	0		0		0		0		0	0	0	0
fee/charges			U		U		0		U	U	U	U
Business Development and Sales Promotion Expenses	0		0		0		0		0	0	0	0
15 Information Technology Expenses	0		0		0		0		0	0		0
16 Goods and Services Tax (GST)	0		0		0		0		0	0	0	0
Others, (i) Eletricity charge, (ii) Fee under Insurance & company act, (iii) LPS Subscription, (iv) Policy stamp Exp., (v) Property exp.	84	106	231	228	0		122	149	3666	4315	4258	5190
											0	
											0	
TOTAL	901	2804	6299	6058	0	0		3956		114585	63198	137595
In India	897	2792	5960	5732			1614	3938	57293	113864	62803	136734
Outside India	4	12	339	326	0	0	7	18	363	721	395	861